



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa del 1 de enero al 30 de abril de 2025



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$308,080.30	\$2,463,363.42	\$363,342.31	\$363,342.31	\$2,100,021.11
Sindicatura	\$8,152,963.36	\$856,990.69	\$9,009,954.05	\$1,093,971.70	\$1,093,971.70	\$7,915,982.35
Regiduría	\$2,000,000.00	\$999,757.44	\$2,999,757.44	\$1,363,681.12	\$1,363,681.12	\$1,636,076.32
Secretaría del ayuntamiento	\$6,064,532.64	\$562,692.63	\$6,627,225.27	\$482,523.25	\$482,523.25	\$6,144,702.02
Organo de Control Interno	\$6,064,532.61	\$603,607.07	\$6,668,139.68	\$525,901.38	\$525,901.38	\$6,142,238.30
Organos Auxiliares	-	\$1,149,474.60	\$1,149,474.60	\$915,858.60	\$915,858.60	\$233,616.00
Presidente Municipal	\$6,207,386.12	\$3,463,180.59	\$9,670,566.71	\$3,942,098.97	\$3,942,098.97	\$5,728,467.74
Desarrollo Económico	\$6,207,386.12	\$1,440,937.88	\$7,648,324.00	\$1,364,094.15	\$1,364,094.15	\$6,284,229.85
Desarrollo social	\$6,207,386.12	\$2,732,098.02	\$8,939,484.14	\$3,145,325.18	\$3,145,325.18	\$5,794,158.96
Servicio Público de Tránsito	\$6,064,532.61	\$521,910.82	\$6,586,443.43	\$449,515.49	\$449,515.49	\$6,136,927.94
Dirección de Obras Públicas	\$344,242,287.93	\$55,482,642.95	\$399,724,930.88	\$46,631,704.33	\$46,631,704.33	\$353,093,226.55
Tesorería	\$263,536,423.69	-\$22,167,738.94	\$241,368,684.75	\$31,720,727.79	\$31,416,881.64	\$209,647,956.97
Total del Gasto	\$656,902,714.32	\$45,953,634.05	\$702,856,348.37	\$91,998,744.27	\$91,694,898.12	\$610,857,604.11



ING JESUS GUZMAN AVILES
Presidente Municipal



LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero